

# CNAP

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## Tableau de bord de l'assurance pension

Montants

Année	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
nombre indice	611,92	624,63 2,08%	640,24 2,50%	653,52 2,07%	668,46 2,29%	682,39 2,08%	699,44 2,50%	711,07 1,66%	724,34 1,87%	742,44 2,50%	761,00 2,50%	780,01 2,50%	799,51 2,50%
<b>DEPENSES</b>													
Frais d'administration	22,11	22,73	25,44	26,18	26,72	27,56	31,50	32,30	37,31	39,65	41,10	44,08	45,24
Prestations en espèces	1.914,05	1.991,90	2.130,66	2.229,72	2.353,66	2.495,72	2.708,50	2.849,47	3.030,25	3.242,34	3.433,02	3.662,33	3.890,15
Transferts	65,96	68,87	90,02	114,55	91,58	96,91	106,66	111,78	119,85	137,08	134,75	144,60	164,75
Autres	13,69	145,63	18,37	17,67	15,23	20,63	18,60	27,09	22,75	24,24	22,11	21,70	21,56
<b>Total</b>	<b>2.015,80</b>	<b>2.229,13</b>	<b>2.264,49</b>	<b>2.388,12</b>	<b>2.487,20</b>	<b>2.640,83</b>	<b>2.865,26</b>	<b>3.020,64</b>	<b>3.210,15</b>	<b>3.443,30</b>	<b>3.630,98</b>	<b>3.872,72</b>	<b>4.111,70</b>
Var en%		10,58%	1,59%	5,46%	4,15%	6,18%	8,50%	5,42%	6,27%	7,26%	5,45%	6,66%	6,17%
<b>RECETTES</b>													
Cotisations des ass. et empl.	1.523,78	1.610,35	1.723,02	1.844,47	2.004,93	2.168,88	2.230,73	2.324,44	2.441,26	2.581,39	2.685,58	2.794,09	2.907,50
Cotisations pouvoirs publics	761,60	804,90	861,49	921,83	1.001,82	1.083,40	1.115,18	1.160,72	1.219,68	1.289,80	1.341,89	1.396,15	1.452,90
Participations de tiers et transferts	37,31	40,60	49,56	30,70	2,54	3,51	2,43	2,74	1,94	2,70	4,25	1,50	1,50
Revenus de la fortune et divers	178,84	171,87	164,50	226,49	294,46	235,63	374,05	539,57	108,11	890,03	546,68	574,75	584,92
<b>Total</b>	<b>2.501,53</b>	<b>2.627,72</b>	<b>2.798,57</b>	<b>3.023,49</b>	<b>3.303,75</b>	<b>3.491,43</b>	<b>3.722,39</b>	<b>4.027,47</b>	<b>3.770,99</b>	<b>4.763,92</b>	<b>4.578,40</b>	<b>4.766,49</b>	<b>4.946,82</b>
Var en%		5,04%	6,50%	8,04%	9,27%	5,68%	6,62%	8,20%	-6,37%	26,33%	-3,89%	4,11%	3,78%
<b>Solde des opérations courantes</b>	<b>485,73</b>	<b>398,59</b>	<b>534,08</b>	<b>635,37</b>	<b>816,56</b>	<b>850,60</b>	<b>857,13</b>	<b>1.006,83</b>	<b>560,84</b>	<b>1.320,62</b>	<b>947,42</b>	<b>893,77</b>	<b>835,12</b>
<b>Réserve</b>	<b>5.661,82</b>	<b>6.060,41</b>	<b>6.594,49</b>	<b>7.229,86</b>	<b>8.046,42</b>	<b>8.897,02</b>	<b>9.754,15</b>	<b>10.760,98</b>	<b>11.321,81</b>	<b>12.642,44</b>	<b>13.589,86</b>	<b>14.483,63</b>	<b>15.318,74</b>
Réserve en % du PIB	21,9%	22,1%	21,8%	21,3%	21,5%	23,8%	27,4%	27,4%	27,1%	29,5%	3,96	3,95	3,94
Réserve en multiple des prest. annuelles	2,99	3,08	3,14	3,28	3,42	3,56	3,60	3,78	3,74	3,90	3,96	3,95	3,94
Taux de rendement réserve	3,23%	2,86%	2,47%	3,24%	3,86%	2,75%	4,03%	5,34%	0,93%	7,66%			
Prime de répartition pure	21,17%	22,16%	21,03%	20,72%	19,86%	19,50%	20,55%	20,82%	21,06%	21,36%	21,65%	22,19%	22,64%
Nombre moyen de cotisants	278.235	286.589	296.059	307.346	321.431	336.993	342.781	347.887	357.934	367.292			
Var en%		3,00%	3,30%	3,81%	4,58%	4,84%	1,72%	1,49%	2,89%	2,61%			
Nombre moyen de pensions	114.105	116.759	119.764	123.060	126.446	130.114	134.200	138.641	143.380	148.210			
Var en%		2,33%	2,57%	2,75%	2,75%	2,90%	3,14%	3,31%	3,42%	3,37%			
Coefficient de charge	41,0%	40,7%	40,5%	40,0%	39,3%	38,6%	39,2%	39,9%	40,1%	40,4%			